

December 11, 2003

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Approval Date

CAMPBELLSVILLE INDEPENDENT SCHOOL DISTRICT

FACILITY PLAN

A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan

- PK-4, 5-8, 9-12

B. SCHOOL CENTERS

1. Secondary

a. Campbellsville High School

- Permanent 9-12 Center (500)

b. Newton Education Center (Alternative)

- Permanent 5-12 Center (85)

2. Middle

a. Campbellsville Middle School

- Permanent 5- 8 Center (690)

3. Elementary

a. Campbellsville Elementary School

- Permanent K- 4 Center (750)

b. Campbellsville Preschool

- Permanent P Center (125)

C. CAPITAL CONSTRUCTION PRIORITIES (Schedule Within The 2004-2006 Biennium)

1a. New construction=(**student capacity**)(**implement est. pgms**)(**phase const**)

1. NONE

1b. New construction=(**inad. space**)(**exp.bldgs ed. purp**)(**consol**) (**rep.det.fac**)

1. NONE

1c. Major renovation = ed. fac.(**const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms**)

1. Campbellsville Middle School

Major renovation of the 1971 facility to include restrooms, windows, doors and hardware, partial HVAC, plumbing, electrical, fire alarm, lighting, interior walls, and ADA compliance upgrades. In addition, minor renovation to kitchen area to include windows and some finishes.

2. Campbellsville High School

Upgrade windows, roof, sound and HVAC in 1968 wing and at other portions of facility not previously renovated.

1d. KERA strands = new adds.(**presch.SBDM off&conf rm.fam/vth conf. area**)

2c. Major renovation=ed.fac.(**const.adds.exps.kit.cafe.lib.adm.area.s.aud.gyms**)

1. Campbellsville Elementary School

Major renovation of facility to include roof, p.a. system, ADA compliance upgrades, flooring, HVAC, repair pavement, expand parking and renovate restrooms at multi-purpose room.

2. Campbellsville Preschool

Major renovation of existing facility to include electrical, plumbing, lighting, ADA compliance upgrades, roof and increase storage (700 -1000 SwF). New site fencing.

3. Newton Educational Center

Major renovation of facility to include roof, HVAC, ADA compliance upgrades and repair pavement.

4. Campbellsville High School

Major renovation of 1965 Hamilton Auditorium and Band Hall to include all major systems; seats, windows, doors/hardware, HVAC, electrical, lighting, sound, P.A., fire alarm, plumbing, interior finishes, roof, parking expansion and ADA compliance upgrades.

2d. KERA strands=new adds.(**presch.SBDM off&conf rm.fam/yth conf. area**)

1. NONE

3. Renovation/Non-classrooms (**const.adds.or exp.to kit.cafe.adm area.aud.gyms**)

1. NONE

4. Management Support Areas -(**const.acq.or renov.cent off.bus gar.cent strs**)

1. Acquire and/or construct (1) two (2) bays school bus garage facility.

2. Central Office

Major renovation of existing facility to include restrooms, roof, insulation / window upgrade and paint exterior. Add elevator and improve ADA compliance upgrades.

5. DISCRETIONARY CONSTRUCTION PROJECTS – **Estimated costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.**

1. Renovation of football bleachers, press box and expand restrooms.

2. New playground equipment at Elementary School.

3. Construct Public restrooms for softball and soccer at Middle School.

4. Construct (1) Greenhouse at Campbellsville Middle School.